

**Nebraska Synod of the ELCA**  
**Statements of Activities - Operating Fund**  
**Budget - FY2021 (Ending January 31, 2022)**

	<b>FY 2021 Budget</b>
<b>Revenue:</b>	
Mission Share	\$ 2,900,000
General Fund	65,000
Property Interest Income	17,500
Endowment Income	40,000
Investment Income, net	57,000
Other Income	55,000
<b>Total Revenue</b>	<b>3,134,500</b>
<b>Expenses:</b>	
Churchwide Ministries	1,568,030
<b><i>Nebraska Synod Ministries</i></b>	
Oaks Indian Center	16,024
Midland Lutheran College	5,000
Lutheran Family Services	153,622
LSTC & Wartburg	115,826
Nebraska Lutheran Outdoor Ministry	65,315
Nebraska Campus Ministries	149,790
Mission Field Nebraska Support	87,000
Seeking the Spirit Within	24,300
Sub Total	616,877
<b><i>Leadership Ministries</i></b>	
Candidacy	12,500
Parish Ministry Associates	5,000
Candidate Visitations	3,500
First Call Mentoring	4,500
Rural Ministries	2,500
Global Mission	4,000
Cluster and Committee Expense	1,000
Communications	30,000
Sub Total	63,000
<b><i>Salaries &amp; Operations</i></b>	
Staff Salaries & Benefits	751,000
Office Operations	216,000
Sub Total	967,000
<b>Total Expenses</b>	<b>3,214,907</b>
<b>Net Revenue over (under) Expenses</b>	<b>\$ (80,407)</b>