

Nebraska Synod
Evangelical Lutheran Church in America
Approved 2018 Budget

		2018
		Budget
Revenues		
Mission Share	\$	3,375,000
General Fund		75,000
Property Interest Income		20,000
Endowment Interest		10,000
Other Income		30,000
Investment Interest		40,000
Development		75,000
Total Revenue		<u>3,625,000</u>
Expenses		
Churchwide Ministries		1,824,863
		54.1%
Nebraska Synod Ministries		
Oaks Indian Center		18,662
Midland University Campus Ministry		17,500
Lutheran Family Services		179,305
Lutheran School of Theology		67,574
Wartburg Theological Seminary		67,574
NE Lutheran Outdoor Ministry		85,000
Interchurch Ministries of NE		-
NE Lutheran Campus Ministry		170,069
Mission Field Nebraska		86,811
Operation Idea		9,711
Lutheran Metro Ministries		-
Seeking the Spirit Within		24,278
		<u>726,484</u>
		21.5%
Planning and Programming		
Rural Ministries		6,000
Congregational Ministries		
Stewardship		7,000
Outreach		7,000
Learning Ministries & Events		1,000
		<u>15,000</u>
Leadership Ministries		
Candidacy		20,000
Seminarian Visitations		4,000
First Call Mentoring		6,000
Global Mission		6,000
Cluster and committee expense		2,000
Communications		30,000
		<u>68,000</u>
Salaries and Operations		
Staff Salaries and Benefits		775,000
Office Operations		209,000
		<u>984,000</u>
Total Expenses		<u>3,624,347</u>
		<u>654</u>