

**Nebraska Synod
Evangelical Lutheran Church in America
2019 Operational Budget**

	2019 Approved Budget
Revenues	
Mission Share	\$ 3,330,000
General Fund	70,000
Property Interest Income	18,000
Endowment Income	25,000
Other Income	32,000
Investment Income	45,000
Released From Restriction	
Development	<u>15,000</u>
Total Revenue	<u>3,535,000</u>
Expenses	
Churchwide Ministries	<u>1,800,297</u>
<i>Percent of Mission Share</i>	54.1%
Nebraska Synod Ministries	
Oaks Indian Center	18,400
Midland University Campus Ministry	5,000
Lutheran Family Services	176,400
Lutheran School of Theology	66,500
Wartburg Theological Seminary	66,500
NE Lutheran Outdoor Ministry	75,000
Interchurch Ministries of NE	-
NE Lutheran Campus Ministry	172,000
Mission Field Nebraska	92,000
Lutheran Metro Ministries	-
Seeking the Spirit Within	<u>24,300</u>
	<u>696,100</u>
<i>Percent of Mission Share</i>	20.9%
Planning and Programming	
Rural Ministries	<u>6,000</u>
Congregational Ministries	
Stewardship	2,000
Outreach	2,000
Faith Formation Ministries	-
Learning Ministries & Events	<u>1,000</u>
	<u>5,000</u>
Leadership Ministries	
Candidacy	20,000
Operation Idea	5,000
Parish Ministry Associates	5,000
Seminarian Visitations	4,000
First Call Mentoring	6,000
Leadership Academy & TheoCon	-
Global Mission	6,000
Cluster and committee expense	2,000
Communications	<u>30,000</u>
	<u>78,000</u>
Salaries and Operations	
Staff Salaries and Benefits	738,500
Office Operations	<u>211,000</u>
	<u>949,500</u>
Total Expenses	<u>3,534,897</u>
Net Income (Deficit)	<u>103</u>